

ROMÂNIA
JUDEȚUL VASLUI
COMUNA OLTENEȘTI
CONSILIUL LOCAL

HOTĂRÂREA nr. - 10 -
privind aprobarea bugetului local al comunei Oltești pe anul 2020.

Consiliul local al comunei Oltești, județul Vaslui, întrunit în ședință ordinară la data de 19.02.2020 ;

în conformitate cu prevederile Legii nr. 5/2020 privind bugetul de stat pe anul 2020 și ale Legii nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare ;

analizând adresa Administrației Județene a Finanțelor Publice Vaslui nr. 796 din 10.02.2020 ;

luând în considerare raportul compartimentului de resort din cadrul aparatului de specialitate al primarului și raportul comisiei de specialitate a Consiliului local din care rezultă avizul favorabil pentru proiectul de hotărâre prezentat ;

în temeiul dispozițiilor art. 129 alin. 2 lit. b, alin. 4 lit. a, art. 139 alin. 1 și ale art. 196 alin. 1 lit. a din O.U.G. nr. 57/2019 privind Codul administrativ,

HOTĂRĂȘTE:

Art.1. Se aprobă bugetul local al comunei Oltești pe anul 2020, conform anexei care face parte integrantă din prezenta hotărâre.

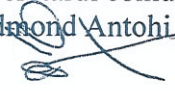
Art.2. Cu ducerea la îndeplinire a prevederilor prezentei hotărâri, se împuternicește primarul comunei Oltești și compartimentul financiar- contabil din cadrul aparatului de specialitate al primarului.

Dată astăzi, 19.02.2020, la Oltești

Președinte de ședință,
Minerva- Lulușă Călărășu



Contrasemnează,
Secretarul comunei
Edmond Antohi



Această hotărâre a fost adoptată cu votul a 11 consilieri din totalul de 11 consilieri în funcție.



BUGETUL LOCAL pe anul 2020

- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		BUGET 2020				Estimativ		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	PREVEDERI TRIMESTRIALE				2021	2022	2023
					Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,395,600.00	0.00	7,218,600.00	906,600.00	707,400.00	563,000.00	3,510,000.00	2,981,500.00	2,983,500.00
2	VENITURI PROPRII (cod 00.02+11.02+37.02+00.15)	49.90	1,092,300.00	0.00	392,300.00	377,600.00	263,400.00	69,000.00	1,246,000.00	1,279,500.00	1,297,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,127,300.00	0.00	950,300.00	906,600.00	707,400.00	563,000.00	3,510,000.00	2,981,500.00	2,983,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,838,000.00	0.00	782,200.00	852,600.00	663,400.00	539,800.00	3,231,000.00	2,699,500.00	2,698,500.00
5	A1. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	430,000.00	0.00	111,200.00	180,200.00	117,200.00	21,400.00	594,000.00	621,000.00	632,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	430,000.00	0.00	111,200.00	180,200.00	117,200.00	21,400.00	594,000.00	621,000.00	632,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	1,200.00	1,200.00	1,200.00	1,400.00	5,000.00	5,000.00	5,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	1,200.00	1,200.00	1,200.00	1,400.00	5,000.00	5,000.00	5,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	425,000.00	0.00	110,000.00	179,000.00	116,000.00	20,000.00	589,000.00	616,000.00	627,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	238,000.00	0.00	60,000.00	98,000.00	70,000.00	10,000.00	200,000.00	220,000.00	230,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	0.00	50,000.00	81,000.00	46,000.00	10,000.00	389,000.00	396,000.00	397,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	312,000.00	0.00	95,000.00	119,800.00	78,200.00	19,000.00	312,000.00	314,500.00	317,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	312,000.00	0.00	95,000.00	119,800.00	78,200.00	19,000.00	312,000.00	314,500.00	317,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00	60,000.00	60,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	236,000.00	0.00	76,000.00	100,800.00	59,200.00	0.00	236,000.00	238,000.00	240,000.00
26	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	50,000.00	0.00	15,000.00	25,000.00	10,000.00	0.00			
27	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
28	Impozitul pe terenul din extravilan *	07.02.02.03	183,000.00	0.00	60,000.00	74,800.00	48,200.00	0.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,083,000.00	0.00	572,000.00	549,600.00	465,000.00	496,400.00	1,750,000.00	1,735,000.00	1,735,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,035,000.00	0.00	558,000.00	529,000.00	454,000.00	494,000.00	2,264,000.00	1,702,000.00	1,686,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	534,000.00	0.00	151,000.00	137,000.00	123,000.00	123,000.00	784,000.00	787,000.00	790,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru sistemele centralizate de productie si distributie a Energiei termice	11.02.04	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	25,000.00	20,000.00	20,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,471,000.00	0.00	402,000.00	383,000.00	323,000.00	363,000.00	1,451,000.00	895,000.00	876,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	48,000.00	0.00	14,000.00	20,600.00	11,000.00	2,400.00	48,000.00	48,000.00	49,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	46,000.00	0.00	13,000.00	19,600.00	11,000.00	2,400.00	46,000.00	46,000.00	47,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					2021	2022	2023
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III			
47	Taxa asupra mijloacelor de transport definite de persoane fizice *)	16.02.02.01	42,000.00	0.00	12,000.00	18,600.00	10,000.00	1,400.00		
48	Taxa asupra mijloacelor de transport definite de persoane juridice *)	16.02.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00		
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00	13,000.00	14,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00	13,000.00	14,000.00
53	Alte impozite si taxe	18.02.50	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00	13,000.00	14,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	289,300.00	0.00	168,100.00	54,000.00	44,000.00	23,200.00	279,000.00	285,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	39,000.00	0.00	10,000.00	19,000.00	10,000.00	0.00	39,000.00	40,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	39,000.00	0.00	10,000.00	19,000.00	10,000.00	0.00	39,000.00	40,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	39,000.00	0.00	10,000.00	19,000.00	10,000.00	0.00	39,000.00	40,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	39,000.00	0.00	10,000.00	19,000.00	10,000.00	0.00	39,000.00	40,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	250,300.00	0.00	158,100.00	35,000.00	34,000.00	23,200.00	240,000.00	245,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	54,000.00	0.00	13,000.00	14,000.00	13,000.00	14,000.00	55,000.00	57,000.00
69	Venituri din prestari de servicii	33.02.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	50,000.00	0.00	12,000.00	13,000.00	12,000.00	13,000.00	51,000.00	53,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	90,300.00	0.00	47,100.00	18,000.00	18,000.00	7,200.00	73,000.00	75,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	90,300.00	0.00	47,100.00	18,000.00	18,000.00	7,200.00	73,000.00	75,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	90,300.00	0.00	47,100.00	18,000.00	18,000.00	7,200.00	73,000.00	75,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	106,000.00	0.00	98,000.00	3,000.00	3,000.00	2,000.00	112,000.00	113,000.00
92	Taxe speciale	36.02.06	95,000.00	0.00	95,000.00	0.00	0.00	0.00	100,000.00	100,000.00
102	Alte venituri	36.02.50	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	12,000.00	13,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-350,000.00	0.00	-30,000.00	-130,000.00	-100,000.00	-90,000.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	350,000.00	0.00	30,000.00	130,000.00	100,000.00	90,000.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	6,268,300.00	0.00	6,268,300.00	0.00	0.00	0.00	0.00	0.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE(cod 42.02+43.02)	00.18	6,268,300.00	0.00	6,268,300.00	0.00	0.00	0.00	0.00	0.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	6,268,300.00	0.00	6,268,300.00	0.00	0.00	0.00	0.00	0.00
168	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00
192	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,255,300.00	0.00	6,255,300.00	0.00	0.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,395,600.00	0.00	7,218,600.00	906,600.00	707,400.00	563,000.00	3,510,000.00	2,983,500.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,790,300.00	0.00	933,300.00	776,600.00	607,400.00	473,000.00	3,510,000.00	2,983,500.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,263,890.00	0.00	368,590.00	326,400.00	325,400.00	243,500.00	1,234,500.00	1,249,500.00
334	Cheltuieli salariale în bani	10.01	1,209,015.00	0.00	334,626.00	318,900.00	317,900.00	237,589.00		
335	Salarii de baza	10.01.01	1,050,161.00	0.00	289,084.00	275,440.00	274,440.00	211,197.00		
336	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	91,520.00	0.00	24,960.00	24,960.00	24,960.00	16,640.00		
337	Indemnizatii de hrană	10.01.17	67,334.00	0.00	20,582.00	18,500.00	18,500.00	9,752.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					TRI MESTRI ALE				Estimati
			PREVEDERI ANUALE		PREVEDERI			TRI MESTRI ALE				
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2021			
338	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	26,103.00	0.00	26,103.00	0.00	0.00	0.00	0.00			
339	Vouchere de vacanță	10.02.06	26,103.00	0.00	26,103.00	0.00	0.00	0.00	0.00			
340	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,772.00	0.00	7,861.00	7,500.00	7,500.00	7,500.00	5,911.00			
341	Contributia asiguratorie pentru munca	10.03.07	28,772.00	0.00	7,861.00	7,500.00	7,500.00	7,500.00	5,911.00			
342	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	987,658.00	0.00	281,958.00	291,200.00	232,000.00	182,500.00	1,586,000.00	1,046,000.00	1,037,000.00	
343	Bunuri si servicii	20.01	872,158.00	0.00	228,458.00	267,200.00	207,500.00	169,000.00				
344	Furnituri de birou	20.01.01	15,000.00	0.00	4,000.00	8,000.00	1,000.00	2,000.00				
345	Materiale pentru curatenie	20.01.02	13,000.00	0.00	5,500.00	2,000.00	3,500.00	2,000.00				
346	Incalzit, iluminat si forta motrica	20.01.03	58,500.00	0.00	12,500.00	34,500.00	8,000.00	3,500.00				
347	Carburanti si lubrifianti	20.01.05	20,200.00	0.00	8,000.00	12,200.00	0.00	0.00				
348	Piese de schimb	20.01.06	14,000.00	0.00	8,000.00	3,000.00	3,000.00	0.00				
349	Transport	20.01.07	50,000.00	0.00	18,000.00	16,000.00	6,000.00	10,000.00				
350	Posta, telecomunicatii, radio, tv, internet	20.01.08	48,000.00	0.00	13,500.00	13,500.00	13,000.00	8,000.00				
351	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	14,000.00	8,000.00	10,000.00	0.00				
352	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	621,458.00	0.00	144,958.00	170,000.00	163,000.00	143,500.00				
353	Reparatii curente	20.02	12,000.00	0.00	0.00	0.00	12,000.00	0.00				
354	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,500.00	0.00	4,000.00	6,500.00	3,000.00	0.00				
355	Alte obiecte de inventar	20.05.30	13,500.00	0.00	4,000.00	6,500.00	3,000.00	0.00				
356	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	2,000.00	1,500.00	2,000.00	0.00				
357	Deplasari interne, delatașni, transferari	20.06.01	5,500.00	0.00	2,000.00	1,500.00	2,000.00	0.00				
358	Carti, publicatii si materiale documentare	20.11	16,500.00	0.00	10,000.00	6,500.00	0.00	0.00				
359	Pregatire profesionala	20.13	14,000.00	0.00	3,000.00	7,000.00	3,000.00	1,000.00				
360	Protectia muncii	20.14	4,000.00	0.00	1,500.00	500.00	1,500.00	500.00				
361	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	33,000.00	2,000.00	3,000.00	12,000.00				
362	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00				
363	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	23,000.00	2,000.00	3,000.00	12,000.00				
364	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	0.00	0.00	10,000.00	15,000.00	15,000.00		
365	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	0.00	0.00	0.00	10,000.00				
366	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	
367	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	6,000.00	0.00	0.00	6,000.00	0.00	0.00				
368	Transferuri catre institutii publice	51.01.01	6,000.00	0.00	0.00	6,000.00	0.00	0.00				
369	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	514,752.00	0.00	279,752.00	150,000.00	50,000.00	35,000.00	672,000.00	672,500.00		
370	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	514,752.00	0.00	279,752.00	150,000.00	50,000.00	35,000.00				
371	Ajutoare sociale in numerar	57.02.01	504,752.00	0.00	269,752.00	150,000.00	50,000.00	35,000.00				
372	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00				
373	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	8,000.00	0.00	3,000.00	3,000.00	0.00	2,000.00	9,000.00	9,500.00		
374	Burse	59.01	8,000.00	0.00	3,000.00	3,000.00	0.00	2,000.00				
375	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,605,300.00	0.00	6,285,300.00	130,000.00	100,000.00	90,000.00	0.00	0.00	0.00	

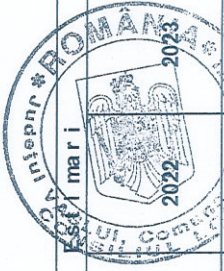
Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020										2021		2022	2023
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			Trim I	Trim II	Trim III	Trim IV					
			TOTAL	din care credite bugetare destinate stingerii plăților restante												
376	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,605,300.00	0.00	6,285,300.00	130,000.00	100,000.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00			
377	Active fixe	71.01	6,605,300.00	0.00	6,285,300.00	130,000.00	100,000.00	90,000.00	90,000.00							
378	Alte active fixe	71.01.30	6,605,300.00	0.00	6,285,300.00	130,000.00	100,000.00	90,000.00	90,000.00							
380	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,426,100.00	0.00	399,000.00	389,200.00	345,000.00	292,900.00	292,900.00	1,402,000.00	1,417,500.00	1,435,000.00				
381	Autorități publice si acțiuni externe (cod 51.02.01)	51.02	1,396,100.00	0.00	399,000.00	369,200.00	345,000.00	282,900.00	282,900.00	1,392,000.00	1,402,500.00	1,420,000.00				
382	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,391,100.00	0.00	399,000.00	369,200.00	345,000.00	277,900.00	277,900.00	1,392,000.00	1,402,500.00	1,420,000.00				
383	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,109,900.00	0.00	306,000.00	286,000.00	286,000.00	231,900.00	231,900.00	1,101,000.00	1,106,000.00	1,116,000.00				
384	Cheletuiri salariale in bani	10.01	1,064,399.00	0.00	279,199.00	279,500.00	279,500.00	226,200.00	226,200.00							
385	Salarii de baza	10.01.01	921,344.00	0.00	240,139.00	240,440.00	240,440.00	200,325.00	200,325.00							
386	Indemnizatii platite unor persoane din afara unitatii	10.01.12	91,520.00	0.00	24,960.00	24,960.00	24,960.00	16,640.00	16,640.00							
387	Indemnizatii de hrană	10.01.17	51,535.00	0.00	14,100.00	14,100.00	14,100.00	9,235.00	9,235.00							
388	Cheletuiri salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,301.00	0.00	20,301.00	0.00	0.00	0.00	0.00							
389	Vouchere de vacanță	10.02.06	20,301.00	0.00	20,301.00	0.00	0.00	0.00	0.00							
390	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,200.00	0.00	6,500.00	6,500.00	6,500.00	5,700.00	5,700.00							
391	Contributia asiguratorie pentru munca	10.03.07	25,200.00	0.00	6,500.00	6,500.00	6,500.00	5,700.00	5,700.00							
392	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	281,200.00	0.00	93,000.00	83,200.00	59,000.00	46,000.00	46,000.00	291,000.00	296,500.00	304,000.00				
393	Bunuri si servicii	20.01	239,200.00	0.00	69,500.00	70,700.00	55,500.00	43,500.00	43,500.00							
394	Furnituri de birou	20.01.01	11,000.00	0.00	2,000.00	7,000.00	1,000.00	1,000.00	1,000.00							
395	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00							
396	Incalzit, iluminat si forta motrica	20.01.03	18,500.00	0.00	2,000.00	8,000.00	5,000.00	3,500.00	3,500.00							
397	Carburanti si lubrifianti	20.01.05	8,200.00	0.00	0.00	8,200.00	0.00	0.00	0.00							
398	Piese de schimb	20.01.06	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00							
399	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	11,000.00	11,000.00	10,000.00	8,000.00	8,000.00							
400	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00							
401	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000.00	0.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00							
402	Carti, publicatii si materiale documentare	20.11	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00							
403	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00							
404	Protectia muncii	20.14	2,000.00	0.00	500.00	500.00	500.00	500.00	500.00							
405	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	13,000.00	2,000.00	3,000.00	2,000.00	2,000.00							
406	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00							
407	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00	2,000.00							
408	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
409	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
410	Active fixe	71.01	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00							
411	Alte active fixe	71.01.30	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00							
413	Autorități executive si legislative (cod 51.02.01.03)	51.02.01	1,396,100.00	0.00	399,000.00	369,200.00	345,000.00	282,900.00	282,900.00	1,392,000.00	1,402,500.00	1,420,000.00				
414	Autorități executive	51.02.01.03	1,396,100.00	0.00	399,000.00	369,200.00	345,000.00	282,900.00	282,900.00	1,392,000.00	1,402,500.00	1,420,000.00				
416	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	30,000.00	0.00	0.00	20,000.00	0.00	0.00	10,000.00	10,000.00	15,000.00	15,000.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					2021	2022	2023
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III			
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	20,000.00	0.00	10,000.00	10,000.00	15,000.00
418	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
419	Bunuri si servicii	20.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00		
420	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00		
421	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	15,000.00
422	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	0.00	0.00	0.00	10,000.00		
424	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	15,000.00
428	Alte servicii publice generale	54.02.50	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
444	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00
449	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00
450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00
451	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00
452	Bunuri si servicii	20.01	20,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00		
453	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00		
458	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	20,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00
460	Partea a II-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,483,342.00	0.00	0.00	1,793,942.00	333,400.00	201,400.00	154,600.00	1,149,500.00
461	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,684,600.00	0.00	0.00	1,461,600.00	113,000.00	42,000.00	68,000.00	305,000.00
462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	279,000.00	0.00	0.00	116,000.00	93,000.00	42,000.00	28,000.00	301,000.00
463	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	256,000.00	0.00	0.00	98,000.00	90,000.00	42,000.00	26,000.00	276,500.00
464	Bunuri si servicii	20.01	182,500.00	0.00	0.00	68,000.00	78,500.00	21,000.00	15,000.00	
465	Furnituri de birou	20.01.01	4,000.00	0.00	0.00	2,000.00	1,000.00	0.00	1,000.00	
466	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	4,000.00	500.00	2,000.00	1,000.00	
467	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	0.00	10,500.00	26,500.00	3,000.00	0.00	
468	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	0.00	8,000.00	4,000.00	0.00	0.00	
469	Piese de schimb	20.01.06	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00	0.00	
470	Transport	20.01.07	50,000.00	0.00	0.00	18,000.00	16,000.00	6,000.00	10,000.00	
471	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	0.00	2,500.00	2,500.00	3,000.00	0.00	
472	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	0.00	4,000.00	3,000.00	5,000.00	0.00	
473	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,000.00	0.00	0.00	14,000.00	22,000.00	2,000.00	3,000.00	
474	Reparatii curente	20.02	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	
475	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,500.00	0.00	0.00	4,000.00	6,500.00	3,000.00	0.00	
476	Alte obiecte de inventar	20.05.30	13,500.00	0.00	0.00	4,000.00	6,500.00	3,000.00	0.00	
477	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	0.00	2,000.00	1,500.00	2,000.00	0.00	
478	Deplasari interne, detașări, transferări	20.06.01	5,500.00	0.00	0.00	2,000.00	1,500.00	2,000.00	0.00	
479	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
480	Pregatire profesionala	20.13	9,000.00	0.00	0.00	3,000.00	2,000.00	3,000.00	1,000.00	
481	Protecția muncii	20.14	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	
482	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	20,000.00	0.00	0.00	10,000.00	



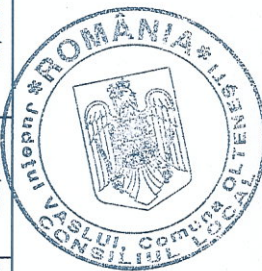


Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020				TRI MESTRI ALE			
			PREVEDERI ANUALE		PREVEDERI		Trim I		Trim II	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
483	Alte cheltuieli cu bunuri și servicii	20.30.30	30,000.00	0.00	20,000.00	0.00	0.00	0.00	10,000.00	16,500.00
484	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
485	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
486	Ajutoare sociale în numerar	57.02.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
487	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
488	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	8,000.00	0.00	3,000.00	0.00	3,000.00	0.00	2,000.00	9,500.00
489	Burse	59.01	8,000.00	0.00	3,000.00	0.00	3,000.00	0.00	2,000.00	0.00
490	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,405,600.00	0.00	1,345,600.00	0.00	1,345,600.00	20,000.00	0.00	0.00
491	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,405,600.00	0.00	1,345,600.00	0.00	1,345,600.00	20,000.00	0.00	0.00
492	Active fixe	71.01	1,405,600.00	0.00	1,345,600.00	0.00	1,345,600.00	20,000.00	0.00	0.00
493	Alte active fixe	71.01.30	1,405,600.00	0.00	1,345,600.00	0.00	1,345,600.00	20,000.00	0.00	0.00
495	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,394,600.00	0.00	1,340,600.00	0.00	1,340,600.00	14,000.00	0.00	0.00
496	Invatamant prescolar	65.02.03.01	1,370,600.00	0.00	1,330,600.00	0.00	1,330,600.00	0.00	0.00	0.00
497	Invatamant primar	65.02.03.02	24,000.00	0.00	10,000.00	0.00	10,000.00	14,000.00	0.00	0.00
498	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	280,000.00	0.00	111,000.00	0.00	111,000.00	99,000.00	42,000.00	291,000.00
499	Invatamant secundar inferior	65.02.04.01	280,000.00	0.00	111,000.00	0.00	111,000.00	99,000.00	42,000.00	291,000.00
510	Alte cheltuieli în domeniul învățământului	65.02.50	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
521	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	201,600.00	0.00	21,000.00	0.00	21,000.00	44,500.00	84,500.00	110,500.00
522	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,600.00	0.00	21,000.00	0.00	21,000.00	24,500.00	54,500.00	110,500.00
523	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,600.00	0.00	16,000.00	0.00	16,000.00	14,500.00	14,500.00	110,500.00
524	Cheltuieli salariale în bani	10.01	53,738.00	0.00	14,149.00	0.00	14,149.00	14,100.00	14,100.00	55,500.00
525	Salarii de bază	10.01.01	49,921.00	0.00	13,049.00	0.00	13,049.00	13,000.00	13,000.00	11,389.00
526	Indemnizații de hrană	10.01.17	3,817.00	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00	10,872.00
527	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,451.00	0.00	1,451.00	0.00	1,451.00	0.00	0.00	517.00
528	Vouchere de vacanță	10.02.06	1,451.00	0.00	1,451.00	0.00	1,451.00	0.00	0.00	0.00
529	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,411.00	0.00	400.00	0.00	400.00	400.00	211.00	0.00
530	Contribuția asiguratorie pentru muncă	10.03.07	1,411.00	0.00	400.00	0.00	400.00	400.00	211.00	0.00
531	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,000.00	0.00	5,000.00	0.00	5,000.00	10,000.00	40,000.00	55,000.00
532	Bunuri și servicii	20.01	55,000.00	0.00	5,000.00	0.00	5,000.00	10,000.00	40,000.00	55,000.00
533	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	55,000.00	0.00	5,000.00	0.00	5,000.00	10,000.00	40,000.00	55,000.00
534	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	0.00
535	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	0.00
536	Active fixe	71.01	90,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	0.00
537	Alte active fixe	71.01.30	90,000.00	0.00	0.00	0.00	0.00	20,000.00	30,000.00	0.00
539	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	56,600.00	0.00	16,000.00	0.00	16,000.00	14,500.00	11,600.00	55,500.00
540	Bibliotecă publică comunale, orașenești, municipale	67.02.03.02	56,600.00	0.00	16,000.00	0.00	16,000.00	14,500.00	11,600.00	55,500.00
554	Alte servicii în domeniile culturii, recreerii și religiei	67.02.50	145,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00	70,000.00	55,000.00
556	Asigurări și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	597,142.00	0.00	311,342.00	0.00	311,342.00	175,900.00	74,900.00	734,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					2021	2022	2023
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III			
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	597,142.00	0.00	311,342.00	175,900.00	74,900.00	35,000.00	733,000.00	734,000.00
558	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,390.00	0.00	46,590.00	25,900.00	24,900.00	0.00	78,000.00	78,000.00
559	Cheletuile salariale in bani	10.01	90,878.00	0.00	41,278.00	25,300.00	24,300.00	0.00		
560	Salarii de baza	10.01.01	78,896.00	0.00	35,896.00	22,000.00	21,000.00	0.00		
561	Indemnizații de hrană	10.01.17	11,982.00	0.00	5,382.00	3,300.00	3,300.00	0.00		
562	Cheletuile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,351.00	0.00	4,351.00	0.00	0.00	0.00		
563	Vouchere de vacanță	10.02.06	4,351.00	0.00	4,351.00	0.00	0.00	0.00		
564	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,161.00	0.00	961.00	600.00	600.00	0.00		
565	Contributia asiguratorie pentru munca	10.03.07	2,161.00	0.00	961.00	600.00	600.00	0.00		
566	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	499,752.00	0.00	264,752.00	150,000.00	50,000.00	35,000.00	655,000.00	656,000.00
567	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	499,752.00	0.00	264,752.00	150,000.00	50,000.00	35,000.00		
568	Ajutoare sociale in numerar	57.02.01	499,752.00	0.00	264,752.00	150,000.00	50,000.00	35,000.00		
571	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	431,000.00	0.00	180,200.00	175,900.00	74,900.00	0.00	678,000.00	678,000.00
572	Asistenta sociala in caz de invaliditate	68.02.05.02	431,000.00	0.00	180,200.00	175,900.00	74,900.00	0.00	678,000.00	678,000.00
577	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	55,000.00	0.00	20,000.00	0.00	0.00	35,000.00	55,000.00	56,000.00
578	Ajutor social	68.02.15.01	55,000.00	0.00	20,000.00	0.00	0.00	35,000.00	55,000.00	56,000.00
580	Alte cheletuile in domeniul asiaurarilor si asistentei sociale	68.02.50	111,142.00	0.00	111,142.00	0.00	0.00	0.00	0.00	0.00
581	Alte cheletuile in domeniul asistentei sociale	68.02.50.50	111,142.00	0.00	111,142.00	0.00	0.00	0.00	0.00	0.00
583	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	3,603,200.00	0.00	3,395,200.00	64,000.00	61,000.00	83,000.00	275,000.00	285,000.00
584	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	3,502,200.00	0.00	3,370,200.00	48,000.00	36,000.00	48,000.00	180,000.00	190,000.00
585	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	168,000.00	0.00	41,000.00	48,000.00	36,000.00	43,000.00	180,000.00	190,000.00
586	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	168,000.00	0.00	41,000.00	48,000.00	36,000.00	43,000.00	180,000.00	190,000.00
587	Bunuri si servicii	20.01	168,000.00	0.00	41,000.00	48,000.00	36,000.00	43,000.00		
588	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	168,000.00	0.00	41,000.00	48,000.00	36,000.00	43,000.00		
589	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,334,200.00	0.00	3,329,200.00	0.00	0.00	5,000.00	0.00	0.00
590	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,334,200.00	0.00	3,329,200.00	0.00	0.00	5,000.00	0.00	0.00
591	Active fixe	71.01	3,334,200.00	0.00	3,329,200.00	0.00	0.00	5,000.00		
592	Alte active fixe	71.01.30	3,334,200.00	0.00	3,329,200.00	0.00	0.00	5,000.00		
597	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,352,200.00	0.00	3,335,200.00	7,000.00	7,000.00	3,000.00	25,000.00	25,000.00
598	Alimentare cu apa	70.02.05.01	3,352,200.00	0.00	3,335,200.00	7,000.00	7,000.00	3,000.00	25,000.00	25,000.00
600	Iluminat public si electrificari rurale	70.02.06	110,000.00	0.00	25,000.00	30,000.00	25,000.00	30,000.00	120,000.00	130,000.00
601	Alimentare cu gaze naturale in localitati	70.02.07	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
602	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	35,000.00	0.00	10,000.00	11,000.00	4,000.00	10,000.00	35,000.00	35,000.00
604	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	101,000.00	0.00	25,000.00	16,000.00	25,000.00	35,000.00	95,000.00	95,000.00
605	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	101,000.00	0.00	25,000.00	16,000.00	25,000.00	35,000.00	95,000.00	95,000.00
606	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,000.00	0.00	25,000.00	10,000.00	25,000.00	35,000.00	95,000.00	95,000.00
607	Bunuri si servicii	20.01	95,000.00	0.00	25,000.00	10,000.00	25,000.00	35,000.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Esti mari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
608	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	25,000.00	10,000.00	25,000.00	35,000.00		
609	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
610	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	6,000.00	0.00	0.00	6,000.00	0.00	0.00		
611	Transferuri catre institutii publice	51.01.01	6,000.00	0.00	0.00	6,000.00	0.00	0.00		
614	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	101,000.00	0.00	25,000.00	16,000.00	25,000.00	35,000.00	95,000.00	95,000.00
616	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	101,000.00	0.00	25,000.00	16,000.00	25,000.00	35,000.00	95,000.00	95,000.00
620	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,862,958.00	0.00	1,625,458.00	115,000.00	95,000.00	27,500.00	668,500.00	70,500.00
643	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,862,958.00	0.00	1,625,458.00	115,000.00	95,000.00	27,500.00	668,500.00	70,500.00
644	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,458.00	0.00	14,958.00	25,000.00	25,000.00	27,500.00	668,500.00	70,500.00
645	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,458.00	0.00	14,958.00	25,000.00	25,000.00	27,500.00	668,500.00	70,500.00
646	Bunuri si servicii	20.01	92,458.00	0.00	14,958.00	25,000.00	25,000.00	27,500.00		
647	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92,458.00	0.00	14,958.00	25,000.00	25,000.00	27,500.00		
648	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,770,500.00	0.00	1,610,500.00	90,000.00	70,000.00	0.00	0.00	0.00
649	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,770,500.00	0.00	1,610,500.00	90,000.00	70,000.00	0.00	0.00	0.00
650	Active fixe	71.01	1,770,500.00	0.00	1,610,500.00	90,000.00	70,000.00	0.00		
651	Alte active fixe	71.01.30	1,770,500.00	0.00	1,610,500.00	90,000.00	70,000.00	0.00		
653	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,862,958.00	0.00	1,625,458.00	115,000.00	95,000.00	27,500.00	668,500.00	70,500.00
654	Drumuri si poduri	84.02.03.01	1,862,958.00	0.00	1,625,458.00	115,000.00	95,000.00	27,500.00	668,500.00	70,500.00



Conducatorul compartimentului financiar-contabil,

Conducatorul institutiei,